

Sioux City Transit System (SCTS)

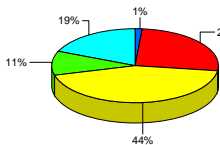
Purch/Fleet/Transit Director: Mr. Curtis Miller
(712) 279-6405

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Sioux City, IA-NE-SD				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,775,193
Square Miles	53	Service Consumption		Fare Revenues	(19%)	\$552,815		Materials and Supplies	314,234
Population	106,119	Annual Passenger Miles	2,372,994	Local Funds	(44%)	1,352,611		Purchased Transportation	325,174
Population Ranking out of 465 UZAs	257	Annual Unlinked Trips	815,658	State Funds	(11%)	326,496		Other Operating Expenses	576,460
Other UZAs Served		Average Weekday Unlinked Trips	2,818	Federal Assistance	(26%)	801,608		Total Operating Expenses	\$2,991,061
Service Area Statistics		Average Saturday Unlinked Trips	1,830	Other Funds	(1%)	42,562		Reconciling Cash Expenditures	\$114,329
Square Miles	51	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$3,105,390			
Population	102,798	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	632,486	Local funds	(4%)	\$57,239			
		Annual Vehicle Revenue Hours	56,744 Q	State Funds	(10%)	166,853			
		Vehicles Operated in Maximum Service	17	Federal Assistance	(86%)	1,382,530			
		Vehicles Available for Maximum Service	36	Other Funds	(0%)	0			
		Base Period Requirement	9	Total Capital Funds Expended		\$1,606,622			

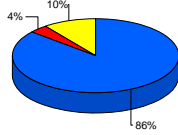
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$711,741	\$15,149	\$751,086	\$128,646	\$1,606,622
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	12	5	\$711,741	\$15,149	\$751,086	\$128,646	\$1,606,622

Sources of Operating Funds Expended



Sources of Capital Funds Expended

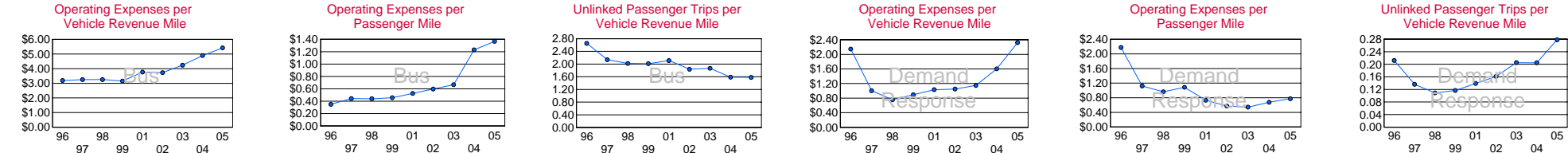


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,662,770	\$426,806	\$1,606,622	1,948,749	491,207	776,394	40,224	0.0	28	8.6	12	1.33	133%
Demand Response	\$328,291	\$126,009	\$0	424,245	141,279	39,264	16,520 Q	N/A	8	9.0	5	N/A	60%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.42	\$66.20	\$1.37	1.58	19.30
Demand Response	\$2.32	\$19.87 Q	\$0.77	0.28	2.38 Q



1 Excludes data for purchased transportation reported separately